

6440 University of California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-301-0001, Budget Act of 2000, as partially reverted by Item 6440-495, Budget Act of 2003	\$15,101	\$5,371	-
Totals Available	\$15,101	\$5,371	\$-
Balance available in subsequent years	-5,371	-	-
TOTALS, EXPENDITURES	\$9,730	\$5,371	\$-
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
302 Budget Act appropriation	\$9,000	-	-
Prior year balances available:			
Item 6440-302-0574, Budget Act of 2005 as reappropriated by Item 6440-491, Budget Act of 2006	-	\$9,000	-
Totals Available	\$9,000	\$9,000	\$-
Balance available in subsequent years	-9,000	-	-
TOTALS, EXPENDITURES	\$-	\$9,000	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$70,000
Prior year balances available:			
Item 6440-301-0660, Budget Act of 2003	\$11,000	-	-
Item 6440-301-0660, Budget Act of 2004	55,000	\$51,434	-
Government Code Section 15820.84	188,606	40,000	-
Chapter 3, Statutes of 2002, Third Extraordinary Session	79,932	-	-
Chapter 33, Statutes of 2002	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	4,473	-	-
Totals Available	\$339,011	\$91,434	\$70,000
Unexpended balance, estimated savings	-	-1,200	-
Balance available in subsequent years	-91,434	-	-
TOTALS, EXPENDITURES	\$247,577	\$90,234	\$70,000
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
Prior year balances available:			
Education Code Section 67359.20	\$133	\$133	-
Totals Available	\$133	\$133	\$-
Balance available in subsequent years	-133	-	-
TOTALS, EXPENDITURES	\$-	\$133	\$-
0791 June 1990 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Education Code Section 67359.20	\$115	\$115	-
Totals Available	\$115	\$115	\$-
Balance available in subsequent years	-115	-	-
TOTALS, EXPENDITURES	\$-	\$115	\$-
0994 Other Unclassified Funds			
APPROPRIATIONS			
Nonstate funds	\$833,372	\$64,290	\$40,535

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$833,372	\$64,290	\$40,535
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
302 Budget Act appropriation	\$5,802	-	-
Prior year balances available:			
Item 6440-302-6028, Budget Act of 2003	54,506	-	-
Item 6440-302-6028, Budget Act of 2005 as reappropriated by Item 6440-491, Budget Act of 2006	-	\$5,802	-
Totals Available	\$60,308	\$5,802	\$-
Balance available in subsequent years	-5,802	-	-
TOTALS, EXPENDITURES	\$54,506	\$5,802	\$-
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$136,456	\$65,025	-
Augmentation per Government Code Sections 16352, 16409 and 16354	416	-	-
302 Budget Act appropriation	201,205	-	-
Prior year balances available:			
Item 6440-301-6041, Budget Act of 2004 as reappropriated by Item 6440-491, Budget Act of 2005	201,540	50,349	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-9,583	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	6,059	-	-
Item 6440-301-6041, Budget Act of 2005, as reappropriated by Item 6440-491, Budget Act of 2006	-	102,605	-
Item 6440-302-6041, Budget Act of 2004	79,757	3,113	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-3,174	-	-
Item 6440-302-6041, Budget Act of 2005 as reappropriated by Item 6440-491, Budget Act of 2006	-	195,702	-
Totals Available	\$612,676	\$416,794	\$-
Unexpended balance, estimated savings	-66,080	-	-
Balance available in subsequent years	-351,769	-	-
TOTALS, EXPENDITURES	\$194,827	\$416,794	\$-
6048 Higher Education Capital Outlay Bond Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$160,290	\$210,081
302 Budget Act appropriation	-	179,665	94,084
304 Budget Act appropriation	-	-	199,000
TOTALS, EXPENDITURES	\$-	\$339,955	\$503,165
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,340,012	\$931,694	\$613,700

* Dollars in thousands, except in Salary Range.